

North Sound Behavioral Health  
Administrative Services Organization  
**Board of Directors**  
Meeting Agenda

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July 10<sup>th</sup>, 2025

**Board of Directors Members Present  
in Person:**

**Members Present via MS Teams:**

**North Sound Behavioral Health  
Administrative Services Organization  
(North Sound BH-ASO) Staff Present:**

**Guests Present:**

- 1. Call to Order and Introductions** – Chair
- 2. Tribal Acknowledgement** – Chair  
[Tribal Behavioral Health | North Sound BH-ASO \(nsbhaso.org\)](https://nsbhaso.org)
- 3. Revisions to the Agenda** – Chair
- 4. Approval of the June 12th, 2025, Minutes, Motion #25-32** – Chair.... Attachment
- 5. Comments & Announcements from the Chair** - Chair
- 6. Reports from Members** - Chair
- 7. Comments from the Public** - Chair
- 8. Report from the Advisory Board**- Chair  
No report today, as there was no Advisory Board meeting for the month of July
- 9. Report from the Finance Officer** ..... Attachment  
Kim Nakatani, Accountant
- 10. Report from the Governance Operations Committee** - Chair

*All matters listed with the Consent Agenda have been distributed to each Member for reading and study, are considered to be routine, and will be enacted by one action of the Board of Directors with no separate discussion. If separate discussion is desired, the item may be removed from the Consent Agenda and placed on the Regular Agenda by request of a Member.*

**Consent Agenda** - Chair .....Attachment

**Motion #25-33**

- To review and approve the North Sound Behavioral Health Administrative Services Organization claims paid from June 1st, 2025, through June 30<sup>th</sup>, 2025, in the amount of \$3,424,624.57.
- Payroll for the month of June in the amount of \$250,263.40 and associated employer benefits in the amount of \$122,473.07

**11. Action Items** – JanRose Ottaway Martin, Executive Director

**For Board Approval**

**Amendment regarding Motion #25-26** (From June 12, 2025, Board of Directors Minutes)  
North Sound BH-ASO was informed that the overview for Motion #25-26 (GF-S Mandatory Services) contained two errors in the reported funding amounts.

- The Trueblood funding allocation for Island County was incorrectly listed as \$75,982.65. The correct amount is \$7,592.65.
- The Trueblood funding allocation for Skagit County was incorrectly listed as \$75,982.65. The correct amount is \$11,415.37.

**Motion #25-26 (Amended)**

Motion to approve the amendment of Motion #25-26 to correct the overview of Trueblood funding allocations as follows. Island County from 75,982.65 to \$7,592.65. Skagit County from \$75,982.65 to \$11,415.37.

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**New Journeys Program – Sea Mar Community Health Centers**

- The New Journeys Program is an evidenced-based, multidisciplinary Coordinated Specialty Care (CSC) model designed for youth and adults aged 15 to 40 who are experiencing first episode psychosis (FEP). The program emphasizes early intervention, with a primary goal of reducing the Duration of Untreated Psychosis (DUP) through targeted outreach and recruitment.
- North Sound BH-ASO has received funding from the Health Care Authority (HCA) to support services for two non-Medicaid individuals per approved New Journeys team in the North Sound region, effective July 1, 2025.

- The total contracted amount for the period of July 1, 2025, through December 31, 2025, is \$24,984.00.
- The Health Care Authority has designated Sea Mar Community Health Centers (Sea Mar) as the eligible provider to receive this funding for the North Sound region.

#### **Motion #25-34**

NORTH SOUND BH-ASO-SEA MAR COMMUNITY HEALTH CENTERS-ICN 23 AMD 1 to add New Journeys services to the Schedule of Services and to add funding in the amount of \$24,984.00 for July 1, 2025, to December 31, 2025.

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#### **Tulalip Tribes – Family Haven**

- North Sound BH-ASO has supported the Tulalip Tribes – Family Haven program, which provides outreach services for At Risk Youth for several years utilizing Mental Health Block Grant (MHBG) funds.
- The program has not received an increase in funding for multiple years and requested an increase of \$20,000 to their annual budget, for a total annual amount of \$94,850.00. Funding will be provided in six-month increments (\$47,425.00).

#### **Motion #25-35**

NS BH-ASO-TULALIP TRIBES FBG-23 AMD 2 to provide funding in the amount of \$47,425.00 for July 1, 2025, to December 31, 2025.

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#### **Start-Up Funding for Endorsed Mobile Rapid Response Crisis Teams (MRRCT)**

- Compass Health has submitted applications to Health Care Authority (HCA) for two for two endorsed Mobile Rapid Response Crisis Teams (MRRCT) - one serving Whatcom County and one serving Snohomish County—with an anticipated “Go Live” date of October 1, 2025, for each. The applications are part of Cohort 1.
- As communicated by the HCA, all providers that are part of Cohort 1 will be endorsed.
- North Sound BH-ASO has start-up funds available for Compass Health to utilize in preparation for the teams to Go Live October 1, 2025.

#### **Motion #25-36**

NORTH\_SOUND\_BH-ASO\_COMPASS HEALTH\_ICCN\_2023 AMD 9 to provide startup funding for the Snohomish County Endorsed Mobile Rapid Response Crisis Teams (MRRCT) not to exceed the amount of \$.

NORTH\_SOUND\_BH-ASO\_COMPASS HEALTH\_ICCN\_2023 AMD 9 to provide startup funding for the Whatcom County Endorsed Mobile Rapid Response Crisis Teams (MRRCT) not to exceed the amount of \$.

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**12. Report from the Executive Director**

JanRose Ottaway Martin, Executive Director

Crisis Metrics Report..... Attachment

**13. Adjourn - Chair**

*Next Meeting:* September 11<sup>th</sup>, 2025 (Board Work Session), no meeting will be taking place in August

North Sound Behavioral Health  
Administrative Services Organization  
**Board of Directors**  
Meeting Minutes

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June 12<sup>th</sup>, 2025

**Board of Directors Members Present  
in Person:**

- Barry Buchanan, County Council, Whatcom County, Board Chair
- George Kosovich, Community Services Division Manager, Skagit County Public Health, designated alternate for Peter Browning, Commissioner; Skagit County
- Jill Johnson, Commissioner; Island County
- Amanda Franke, Human Services, designated alternate for Dave Somers, County Executive; Snohomish County

**Members Present via MS Teams:**

- Darcy Cheesman, Legislative Aid, designated alternate for Sam Low, County Council; Snohomish County
- Cynthia Foley, Sr. Legislative Analyst, designated alternate for Strom Peterson, County Council; Snohomish County
- Justin Paulsen, Council Member; San Juan County
- Malora Christensen, Response Systems Division Manager, designated alternate for Satpal Sidhu, County Executive; Whatcom County
- Jami Mitchell, Human Services Manager, designated alternate for Justine Paulsen, County Council; San Juan County

**North Sound Behavioral Health  
Administrative Services Organization  
(North Sound BH-ASO) Staff Present:**

- JanRose Ottaway Martin, Executive Director
- Lindsay Lopes, Deputy Director
- Margaret Rojas, Assistant Director
- Kimberly Nakatani, Accountant
- Lisa Hudspeth, Contracts Manager
- Charles DeElena, Business Development/Compliance Manager

- Noel Zak, Sr. Administrative Assistant
- Joanie Wenzl, Clerk of the Board

**Guests Present:**

- No guests were present

**Call to Order and Introductions – Chair**

The Chair called the meeting to order and initiated introductions

**Tribal Acknowledgement – Chair**

[Tribal Behavioral Health | North Sound BH-ASO \(nsbhaso.org\)](https://nsbhaso.org)

The Chair read the Tribal Acknowledgement

**Revisions to the Agenda – Chair**

No revisions were to agenda were requested

**Approval of the May 8th, 2025, Minutes, Motion #25-21 – Chair.... Attachment**

Jill Johnson moved the motion for approval, Amanda Franke seconded, all in favor, motion #25-21 carried

**Comments & Announcements from the Chair – Chair**

The Chair announced that a discussion took place during the Governance and Operations regarding the Board of Director's meeting taking a summer break. This will take place during the month of August. Jill Johnson moved a motion to approve the above statement, Amanda Franke seconded the motion, all were in favor, motion carried.

The Planning Committee agenda prep volumeters for the Annual Board of Directors Retreat/Work Session will be Barry, JanRose and Jill. The chair asked that anyone else that is interested in volunteering to email Joanie.

**Reports from Members – Chair**

Board Members gave updates on their respective county's behavioral health updates

**Comments from the Public – Chair**

There was no one from the public in attendance

**Report from the Advisory Board**

Kara Allen, Advisory Board Chair

JanRose gave the update from the Advisory Board, as the Advisory Board Chair was attending the Behavioral Health Conference in Kennewick

## Report from the Finance Officer

Kimberly Nakatani, Senior Accountant

The Report from the Finance Officer was given. There were no questions

## Report from the Governance Operations Committee - Chair

*All matters listed with the Consent Agenda have been distributed to each Member for reading and study, are considered to be routine, and will be enacted by one action of the Board of Directors with no separate discussion. If separate discussion is desired, the item may be removed from the Consent Agenda and placed on the Regular Agenda by request of a Member.*

## Consent Agenda - Chair

### Motion #25-22

- To review and approve the North Sound Behavioral Health Administrative Services Organization claims paid from May 1<sup>st</sup>, 2025, through May 31<sup>st</sup>, 2025, in the amount of \$11,735,828.13.
- Payroll for the month of May in the amount of \$247,347.38 and associated employer benefits in the amount of \$130,323.44.

Amanda Franke moved the motion for approval, George Kosovich seconded, all in favor, none opposed, motion #25-22 carried

## For Board Approval

## Action Items – Lisa Hudspeth, Contracts Manager

### The contracts fall into four distinct categories:

- Health Care Authority (HCA) contracts to include funding for the period of July 1, 2025, through December 31, 2025 and Department of Commerce (DOC) contract to include funding for the period July 1, 2025, through December 31, 2025.
- Downstream contracts for General Fund-State (GF-S) Mandatory Services (Crisis Outreach, Involuntary Treatment Act (ITA) Services, ITA inpatient, Secure Withdrawal Management and Proviso Funding)
- Downstream contracts for Substance Use Prevention Treatment and Recovery Support Services (SUPTRS) Priority Services (Pregnant & Parenting Women Housing Services (PPW), Individuals using Intravenous Drugs (IUID) and Opiate Outreach)
- Downstream contracts for GF-S/SUPTRS/Mental Health Block Grant (MHBG) Services within Available Resources (Mental Health & Substance Use Disorder Outpatient, SUD Residential, Triage Services) and Community Behavioral Health Rental Assistance (CBRA) services

The downstream contracts follow the HCA contract. The funding for the downstream contracts is included in the same contract, which is why you will see the same contract under a different category of funding.

### **Health Care Authority (HCA)**

- HCA-NS BH-ASO-K-? is providing the GF-S funding for the period of July 1, 2025, through December 31, 2025, and Federal Block Grant funds for the period of July 1, 2025, through June 30, 2026.
  - GF-S funding is stable from the previous contract period, with an increase of \$1,286,682.00
  - 6-month allocation - \$18,300,941.00
  - SUPTRS 12-month allocation - \$3,053,998.00
  - MHBG 12-month allocation - \$1,186,032.00

#### **Motion #25-23**

HCA-NS BH-ASO-K-? providing the ASO GF-S funding and legislative proviso funds for the period of July 1, 2025, through December 31, 2025, and Federal Block Grant Funding for the period of July 1, 2025, through June 30, 2026.

[Jill Johnson moved the motion for approval, Amanda Franke seconded, all in favor, none opposed, motion #25-23 carried](#)

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### **HCA - Housing and Recovery through Peer Services (HARPS)**

- HCA-NS BH-ASO-K-? Housing and Recovery through Peer Services (HARPS) is allocating the HARPS funds for the team serving Skagit & Whatcom Counties and the rental subsidies for all five counties. The estimated 12-month allocation is \$1,414,760.00.

#### **Motion #25-24**

HCA-NS BH ASO-K-? providing HARPS funding for the period of July 1, 2025, through June 30, 2026.

[Amanda Franke moved the motion for approval, George Kosovich seconded, all in favor, none opposed, motion #25-24 carried](#)

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### **Department of Commerce – Community Behavioral Health Rental Assistance (CBRA) Program**

- DOC-NS BH-ASO providing Community Behavioral Health Rental Assistance (CBRA) Program is allocating the CBRA funds for the period of July 1, 2025, through June 30, 2026 in all five counties. The estimated 12-month allocation is \$1,501,830.00.

#### **Motion #25-25**

DOC-NS BH-ASO providing CBRA funding for the period of July 1, 2025, through June 30, 2026

[George Kosovich moved the motion for approval, Jill Johnson seconded, all in favor, no abstentions, motion #25-25 carried](#)

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### **GF-S Mandatory Services**

The following contracts provide mandatory behavioral health services. Funding for GF-S services is allocated every six (6) months.

- Compass Health
  - Mobile Rapid Response Crisis Teams (MRRCT), ITA services, Child Youth and Family Crisis Outreach Team, Evaluation and Treatment Services, E&T Discharge Planners
  - Mobile Response and Stabilization Services (MRSS) – Federal Grant
    - 3-month allocation - \$648,879.00 (July 1, 2025 – September 30, 2025)
  - Program for Assertive Community Treatment (PACT) services
    - 6-month allocation - \$315,938.56
- Snohomish County



- Mobile Crisis Outreach, ITA services
- Proviso Funding
  - Designated Cannabis Account
    - 6-month allocation - \$142,459.00
  - Jail Transition Services
    - 6-month allocation - \$90,460.00
  - Trueblood Funds
    - 6-month allocation - \$72,971.08
- Volunteers of America
  - Toll Free Crisis Hotline
- Telecare
  - Evaluation and Treatment Services
  - E&T Discharge Planners
    - 6-month allocation - \$53,646.00
- Lifeline Connections
  - PACT services
    - 6-month allocation - \$204,855.00
  - HARPS team and Skagit & Whatcom rental subsidies
    - 12-month allocation - \$340,690.00
- Snohomish County Superior Court
  - Juvenile Treatment Services
    - 6-month allocation - \$34,950.00
  - AOT /Recovery Support Court Coordinator
    - 6-month allocation - \$56,720.00
- Island County
  - Proviso Funding
    - Designated Cannabis Account
      - 6-month allocation - \$35,489.00
    - Jail Transition Services
      - 6-month allocation - \$16,018.00
    - Trueblood Funds
      - 6-month allocation - \$7,5982.65
- San Juan County
  - Proviso Funding
    - Designated Cannabis Account
      - 6-month allocation - \$35,489.00
- Skagit County
  - Proviso Funding
    - Designated Cannabis Account
      - 6-month allocation - \$35,489.00
    - Jail Transition Services
      - 6-month allocation - \$20,583.00
    - Trueblood Funds
      - 6-month allocation - \$7,5982.65
- Whatcom County
  - Proviso Funding – Jail Transition Services, Designated Cannabis Account, Trueblood Funds
    - Designated Cannabis Account
      - 6-month allocation - \$41,719.00
    - Jail Transition Services

- 6-month allocation - \$38,329.00
- Trueblood Funds
  - 6-month allocation - \$19,992.91

#### **Motion #25-26**

NS BH-ASO-Compass Health-ICCN-23 Amendment 8 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-VOA-ICCN-23 Amendment 6 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Telecare-ICCN-23 Amendment 5 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-ICN-23 Amendment 6 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County Superior Court-ICN-23 Amendment 3 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-23 Amendment 6 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-San Juan County-ICN-23 Amendment 5 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Skagit County-Interlocal-23 Amendment 7 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-23 Amendment 6 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

[Amanda Franke moved the motion for approval, George Kosovich seconded, discussion followed, all in favor, motion #25-26 carried](#)

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#### **Substance Use Prevention Treatment and Recovery Support Services (SUPTRS) & Mental Health Block Grant (MHBG) Priority Services**

The following contracts are providing SUPTRS priority Services:

- Brigid Collins
  - Pregnant and Parenting Women (PPW) Housing Support Services
    - 6-month allocation - \$38,130.00
- Evergreen Recovery Centers
  - PPW Housing Support Services

- 6-month allocation - \$64,875.00
- Catholic Community Services
  - PPW Housing Support Services
    - 6-month allocation - \$37,500.00
- Compass Health
  - San Juan HARPS subsidies
    - 6-month allocation - \$1,715.00
- Community Action of Skagit County
  - Opiate Outreach
    - 6-month allocation - \$123,000.00
- Island County
  - Opiate Outreach
    - 6-month allocation - \$150,000.00
  - HARPS Subsidies
    - 6-month allocation - \$4,280.50
- Mount Baker Presbyterian Church (MBPC)
  - Opiate Outreach
    - 6-month allocation - \$117,500.00
- Snohomish County
  - Opiate Outreach
    - 6-month allocation - \$77,500.00
- Whatcom County
  - Opiate Outreach
    - 6-month allocation - \$203,114.00
- Telecare Corp.
  - Peer Bridger Program
    - 6-month allocation - \$136,628.50

#### **Motion #25-27**

NS BH-ASO-Brigid Collins-ICN-23 Amendment 4 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-ERC-ICN-23 Amendment 7 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-CCS NW-ICN-23 Amendment 4 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-ICCN-23 Amendment 8 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-CASC-ICN-23 Amendment 5 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-23 Amendment 7 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-MBPC-ICN-23 AMD 2 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-23 Amendment 7 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-23 Amendment 6 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-FBG-23 Amendment 7 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Telecare-FBG-23 Amendment 4 to provide additional funding to Peer Bridger services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

[Amanda Franke moved the motion for approval, Jill Johnson seconded, all in favor, none opposed, Motion #25-27 carried](#)

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#### **GF-S/SUPTRS/MHBG Services within Available Resources**

- City of Mount Vernon
  - Co-Responder project
    - 6-month allocation – \$130,000.00
- Compass Health
  - SUD outpatient services in San Juan County (FFS)
  - Whatcom County Triage
    - 6-month allocation - \$500,000.00
- Conquer
  - Assisted Outpatient Treatment (AOT) in Snohomish County
    - 6-month allocation - \$451,497.00
- Evergreen Recovery Centers
  - Withdrawal Management Services (FFS)
  - Homeless Outreach and Stabilization Team (HOST) – Snohomish
    - 6-month allocation - \$619,983.00
  - Homeless Outreach and Stabilization Team (HOST) – Skagit/Island (SKIL)
    - 6-month allocation - \$522,508.79
- Island County
  - Co-Responder project
    - 6-month allocation - \$151,500.00
- Lake Whatcom Center
  - PACT
    - 6-month allocation - \$112,127.00
  - Mental Health outpatient services (FFS)

- Substance Use outpatient services (FFS)
- Pioneer Human Services
  - Island, Skagit & Whatcom withdrawal management services
    - 6-month allocation - \$
- Snohomish County
  - Co-Responder project
    - 6-month allocation - \$60,446.00
- Snohomish County Court Clerk Office
  - AOT Expenses
    - 6-month allocation - \$4,833.00
- Snohomish County Prosecutor's Office
  - AOT Expenses
    - 6-month allocation - \$16,542.00
- Snohomish County Public Defender Association
  - AOT Expenses
    - 6-month allocation - \$57,013.50
- Snohomish County Superior Court
  - AOT Expenses
    - 6-month allocation - \$56,720.00
- Whatcom County
  - Alternative Response Team
    - 6-month allocation - \$166,379.00

**Motion #25-28**

NS BH-ASO-City of Mount Vernon-ICN-22 Amendment 4 to provide funding to continue co-responder services in the city of Mount Vernon. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-ICCN-23 Amendment 8 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Conquer Addiction-ICN-23 Amendment 3 to provide the funding to continue AOT services in Snohomish County. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-ERC-ICN-23 Amendment 6 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-23 Amendment 7 to provide the funding for co-responder services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-LWC-ICN-23 Amendment 5 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-PHS-ICN-23 Amendment 5 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-23 Amendment 7 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Court Clerk-AOT-25 Amendment 1 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Prosecutors Office-AOT-25 Amendment 1 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Public Defender Association-AOT-25 Amendment 1 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-23 Amendment 6 to provide the funding co-responder services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

Barry Buchanan moved the motion for approval, Amanda Franke seconded, however Jill Johnson moved to amend the motion's final dollar amount not to exceed \$1.4 million for Pioneer Human Services.

Barry seconded the amended motion; all were in favor as amended. Motion #25-28 carried as amended

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#### **Recovery Navigator Program (RNP)**

- The RNP program is receiving their annual allocation in the following amounts:
  - Island County
    - 6-month allocation - \$264,427.50
  - Compass Health (San Juan County)
    - 6-month allocation - \$264,427.50
  - Community Action of Skagit County (Skagit County)
    - 6-month allocation - \$264,427.50
  - Snohomish County
    - 6-month allocation - \$411,826.00
  - Whatcom County
    - 6-month allocation - \$256,227.50

#### **Motion #25-29**

North Sound BH-ASO-Island County-RNP-23 Amendment 4 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Compass Health-RNP-23 Amendment 3 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Community Action of Skagit County-RNP-23 Amendment 3 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Snohomish County-RNP-23 Amendment 4 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Whatcom County-RNP-23 Amendment 3 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract

George Kosovich moved the motion for approval, Amanda Franke seconded, no one opposed, all were in favor, motion #25-29 carried

#### **Department of Commerce – Community Behavioral Health Rental Assistance (CBRA)**

- This contract is a renewal of funding for Community Behavioral Health Rental Assistance (CBRA) for individuals exiting inpatient/residential services and in need of housing, the funding can be used for short-term and long-term housing, with the latter as the goal.
- Added to the CBRA contracts are Governor's Housing Initiative funds and Proviso 86 housing assistance funds allocated to North Sound through a competitive process.
- The following motion is the downstream contracts allocating the behavioral health rental assistance funds and Federal Block Grant funds for housing case management services, and HARPS subsidies for Snohomish County.
  - Bridgeways provides CBRA, HARPS & Proviso 86 rental assistance services in Snohomish County.
    - CBRA - 6-month allocation \$48,593.50
    - HARPS – 6-month allocation \$139,279.00
    - Proviso 86 – 6-month allocation \$84,500.00
  - Compass Health provides CBRA services in San Juan County and CBRA & Proviso 86 rental assistance services in Snohomish County.
    - CBRA - 6-month allocation - \$346,481.00
    - HARPS – 6-month allocation - \$3,430.00
    - Proviso 86 – 6-month allocation - \$97,500.00
  - Lifeline Connections provides CBRA, Governor's Housing Initiative & Proviso 86 rental assistance services in Skagit and Whatcom County.
    - CBRA - 6-month allocation - \$138,386.00
    - Proviso 86 – 6-month allocation - \$72,967.50
    - Governor's Housing – 6-month allocation - \$6,250.00
  - Lake Whatcom Center provides CBRA, Governor's Housing Initiative & Proviso 86 rental assistance services in Whatcom County.
    - CBRA - 6-month allocation - \$104,862.00
    - Proviso 86 – 6-month allocation - \$135,000.00
    - Governor's Housing – 6-month allocation - \$6,250.00
  - Pioneer Human Services provides CBRA & Proviso 86 rental assistance services in Island County.
    - CBRA - 6-month allocation - \$45,091.00
    - Proviso 86 – 6-month allocation - \$151,467.50
  - Opportunity Council provides CBRA & Proviso 86 rental assistance services in Island County.
    - CBRA - 6-month allocation - \$45,091.00
    - Proviso 86 – 6-month allocation - \$151,467.50

#### **Motion #25-30**

NS BH-ASO-Bridgeways-CBRA-23 Amendment 4 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-CBRA-23 Amendment 4 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-FBG-23 Amendment 7 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Lake Whatcom Center-CBRA-23 Amendment 4 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Pioneer Human Services-CBRA-23 Amendment 4 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Opportunity Council-CBRA-23 Amendment 4 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

[Amanda Franke moved the motion for approval, Jill Johnson seconded, discussion followed, all in favor, none opposed, motion #25-30 carried](#)

\*\*\*

#### **Signatory Authority**

- This motion will authorize the Deputy Director, Lindsay Lopes, as a signatory on behalf of the North Sound BH-ASO and remove Margaret Rojas as a signatory, effective July 1, 2025. Other authorized signors remain the same: JanRose Ottaway Martin, Executive Director; Darren Martin, IS/IT Manager; Michael McAuley, Clinical Director.

#### **Motion #25-31**

To approve removing Margaret Rojas, Assistant Director, and adding Lindsay Lopes, Deputy Director, as signing authority on North Sound BH-ASO's accounts at Skagit County Auditors' office and the accounts at Banner Bank for: Petty Cash, Advanced Travel, and the employee Flexible Spending Account. The North Sound BH-ASO signatories shall have authorization privileges for disbursements over Petty Cash, Advance Travel, Flexible Spending accounts, vouchers, payroll and investing.

[Jill Johnson moved the motion for approval, Amanda Franke seconded all in favor, none opposed, motion #25-31 carried](#)

\*\*\*

#### **Summary of Changes**

Lisa, Hudspeth, Contracts Manager

- 2025-26 Mental Health Block Grant (MHBG)



- 2025-26 Substance Use Prevention Treatment and Recovery Support Services Block Grant (SUPTRS)

It was noted that the NS BH-ASO Advisory Board (AB) approved both block grants listed above. They were reviewed and discussed during the June business meeting portion of the AB Retreat

### **Report from the Executive Director**

JanRose Ottaway Martin, Executive Director

- Crisis Metrics
- Budget/ASO Contract Department Changes in Practice
- Update on Endorsement Teams
- Lynnwood Crisis Care Facility
- Update on Island County
- HCA/Update on New Provider Programs Request
- Tribal Designated Crisis Responder (DCR) Academy

The Chair updated the board on the SWISS Committee and the respective collaborations.

**Adjourn** – Chair 2:57 p.m.

*Next Meeting:* July 10<sup>th</sup>, 2025

North Sound Behavioral Health Administrative Services Organization  
July 10<sup>th</sup>, 2025  
Board of Directors Financial Notes

**HIGHLIGHTS**

1. The ratio of Budget to Actuals revenue for State Funds and Medicaid Funds are on target, actual revenues are close to budgeted revenues. Revenues for MHBG and SABG Funds are negative due to the accelerated billing of ARPA funds and the variances between the billing cycle and receiving payment from HCA. Crisis Services large positive variance is due to delayed billing from Providers and utilization of ARPA dollars for Crisis Services. The other variances are mainly due to late payments and late billing. Our Services expenses are currently running \$1,626,657 under budget mainly due to late Provider billing. Of note we are budgeting for a loss this year due to utilizing fund balances, accounted for in the revenue section as “Use of Fund Balance”.
2. The Revenue and Expense statement reflects the Amended Budget Expense for the return of “reserve” Proviso Funds to HCA in the amount of \$4,741,120 showing a net loss of \$6,135,541. The MHBG and SABG negative fund balances are due to fluctuations in billing and reimbursement payments from the HCA. Our revenues are covering our expenses. Our general fund balance was \$9,610,388 on 03/31/25. The minimum allowed reserve is \$3,065,156 and the maximum allowed reserve is \$6,130,213.
3. The Medicaid fund balance has levelled as we continue implementing the six-month reconciliation and receiving retro PMPM payments. The MCO’s pay at the beginning of the month, however our expenses are not recognized until the following month.

**NOTES**

1. We are presenting the financial statements for May 2025 for North Sound Behavioral Health Administrative Services Organization (ASO).
2. These monthly statements are prepared for the Board’s use only. They provide a snapshot of expenses and revenue for a single calendar month compared with a hypothetical “year to date” projection. However, neither revenue nor expenditures occur on an equal 1/12 amount each month.
4. The North Sound BH-ASO adopts “calendar year” budgets, the funding allocations from the state is a state fiscal year basis [with adjustments every 6 months]. The exceptions are Federal Block Grant Funds which are allocated for the entire fiscal year.

5. Revenues and expenses are managed independently within each of the major funds, categories: Medicaid, State General Fund, Mental Health Block Grant, and Substance Abuse Block Grant.
6. Within 'State General Funds', allocations are further subdivided between general state funds, and the multiple "Proviso" funds allocated for specific services.
7. We have added two new lines at the bottom of the "Revenue and Expense" tab which shows the beginning and ending fund balance within each fund category for the state fiscal year. Also added are additional lines at the bottom to show the Net Income from Operations before the transfer of funds to the BHO.
8. The Budget to Actuals statement includes notes on areas where there is a variance between the hypothetical year-to-date budget and actual revenues and expenditures. I also added additional lines at the bottom to show the transfer of funds separate from the normal operations.

**NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICE ORGANIZATION**  
**PRELIMINARY REVENUE and EXPENSE STATEMENT for JUNE 2025\***  
**BUDGET TO ACTUALS**

<b>REVENUES</b>	<b>2025 Budget</b>	<b>YTD 2025 Budget</b>	<b>YTD 2025 Actual</b>	<b>Variance Favorable (Unfavorable)</b>
Intergovernmental Revenues				
MHBG*	3,373,938	1,686,969	882,301	(804,668)
SABG*	4,065,474	2,032,737	1,391,091	(641,646)
State Funds*	38,337,122	19,168,561	18,672,813	(495,748)
Medicaid (MCO)*	11,197,987	5,598,994	5,923,121	324,127
Total Intergovernmental Revenues	56,974,521	28,487,261	26,869,326	(1,617,935)
Misc. Revenue **	0	0	15,000	15,000 <i>Salish Behavioral Health ASO</i>
Interest Revenue	400,000	200,000	221,846	21,846
Use of Fund Balance	3,339,010			
<b>TOTAL REVENUES</b>	<b>\$60,713,531</b>	<b>\$28,687,261</b>	<b>\$27,106,171</b>	<b>\$(1,581,089)</b>
<b>EXPENDITURES</b>				
Inpatient Treatment	\$1,600,000	800,000	\$911,205	(111,205)
ITA Judicial	2,350,000	1,175,000	1,176,250	(1,250)
Crisis Services	20,397,656	10,198,828	8,978,486	1,220,342 <i>Fluctuations in Provider Invoicing / Utilization of ARPA Funds</i>
Crisis Teams - Children & Youth	2,218,060	1,109,030	1,585,317	(476,287) <i>Fluctuations in Provider Invoicing</i>
Co-Responder	2,046,684	1,023,342	843,161	180,182 <i>Providers Behind in Invoicing</i>
MH Crisis Stabilization	1,756,966	878,483	326,640	551,843 <i>Fluctuations in Provider Invoicing / Utilization of ARPA Funds</i>
E&T Services	951,182	475,591	352,723	122,869
E&T Discharge Planner	253,200	126,600	43,807	82,793
Jail Services	367,536	183,768	170,998	12,770
PACT Services	1,032,564	516,282	517,432	(1,150)
Assisted Outpatient Treatment	1,139,838	569,919	412,022	157,897
Trueblood	223,944	111,972	103,638	8,334
BH Enhancement Funds	779,188	389,594	303,434	86,160
HOST	1,239,966	619,983	619,983	-
SnoCo Crisis Start up 32-Bed			147,302	
Pilot per Proviso 13b Proviso Revenue Shift	1,407,726	703,863	581,316	122,547
Peer Bridger	307,500	153,750	104,325	49,425
MHBG Expenditures ***	1,593,876	796,938	839,484	(42,546)
HARPS Housing	817,376	408,688	530,315	(121,627)
DOC Housing	1,501,830	750,915	597,739	153,176
Proviso 86 Behavioral Health Housing	1,477,666	738,833	542,348	196,485 <i>Providers Behind in Invoicing</i>
Governor Housing Voucher			9,253	
Tribal DCR			4,695	
DCA County Contracts	581,292	290,646	449,630	(158,984) <i>Fluctuations in Provider Invoicing</i>
Recovery Navigator	2,367,218	1,183,609	1,503,878	(320,269) <i>Fluctuations in Provider Invoicing</i>
Youth Inpatient Navigators	450,466	225,233	21,445	203,788
Opiate Dependency Outreach	1,107,314	553,657	618,213	(64,556)
PPW Housing Support Services	400,000	200,000	264,736	(64,736)
SABG Expenditures ****	1,281,480	640,740	712,547	(71,807)
Withdrawal Management	2,200,000	1,100,000	1,135,961	(35,961)
Juvenile Drug Court	139,800	69,900	71,474	(1,574)
Other MH Services *****	1,288,001	644,001	439,335	204,665
Other SUD Services	1,346,000	673,000	768,392	(95,392)
Advisory Board	19,996	9,998	8,023	1,975
Return of HCA Funds	4,741,120	4,741,120	4,741,120	- <i>Amended Budget Expense Return of HCA Proviso Fund Balances</i>
Subtotal - Services	59,385,445	32,063,283	30,436,626	1,626,657
Administration	6,069,206	3,034,603	2,805,086	229,517
<b>TOTAL EXPENDITURES</b>	<b>\$65,454,651</b>	<b>\$35,097,886</b>	<b>\$33,241,712</b>	<b>\$1,856,173</b>

Excess of Revenues Over (Under) Expenditure. \$(6,135,541)

\* THIS IS AN UNAUDITED STATEMENT

\* Medicaid and State revenue are paid in advance. MHBG, SABG and SAMHSA revenue are paid on an expense reimbursement method. Expenses are recognized when the bill is received.

\*\* Misc. Revenue Includes Room Rental Fees, Tribal Conference, Salish Contract

\*\*\* MHBG Includes ARPA, PATH and other FBG services. Does not include Crisis or E&T

\*\*\*\* SABG Includes Peer Pathfinder and other SABG expenses. Does not include Crisis

\*\*\*\*\* Other MH Services Includes CORS, FYSPT, Outpatient Services, PATH match

**NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICE ORGANIZATION**  
**PRELIMINARY REVENUE and EXPENSE STATEMENT for JUNE 2025\***

	YTD 2025 Totals	YTD 2025 Medicaid	YTD 2025 State	YTD 2025 MHBG	YTD 2025 SABG
<b>REVENUES</b>					
Intergovernmental Revenues					
MHBG*	882,301			882,301	
SABG*	1,391,091				1,391,091
State Funds*	18,672,813		18,672,813		
Medicaid (MCO)*	5,923,121	5,923,121			
Total Intergovernmental Revenues	26,869,326	5,923,121	18,672,813	882,301	1,391,091
Misc. Revenue **	15,000		15,000		
Interest Revenue	221,846		221,846		
<b>TOTAL REVENUES</b>	<b>\$27,106,171</b>	<b>\$5,923,121</b>	<b>\$18,909,659</b>	<b>\$882,301</b>	<b>\$1,391,091</b>
<b>EXPENDITURES</b>					
Inpatient Treatment	\$911,205		\$911,205		
ITA Judicial	1,176,250		1,176,250		
Crisis Services	8,978,486	4,582,382	4,396,104		
Crisis Teams - Children & Youth	1,585,317	898,505	686,812		
Co-Responder	843,161			451,312	391,849
MH Crisis Stabilization	326,640		326,640		
E&T Services	352,723		352,723		
E&T Discharge Planner	43,807		43,807		
Jail Services	170,998		170,998		
PACT Services	517,432		517,432		
Assisted Outpatient Treatment	412,022		412,022		
Trueblood	103,638		103,638		
BH Enhancement Funds	303,434		303,434		
HOST	619,983		619,983		
SnoCo Crisis Start up 32-Bed	147,302		147,302		
Proviso 13b	581,316		581,316		
Peer Bridger	104,325			104,325	
MHBG Expenditures ***	839,484			839,484	
HARPS Housing	530,315		530,315		
DOC Housing	597,739		597,739		
BH Housing Proviso 86	542,348		542,348		
Governor Housing Voucher	9,253		9,253		
Tribal DCA	4,695		4,695		
DCA County Contracts	449,630		449,630		
Recovery Navigator	1,503,878		1,503,878		
Youth Inpatient Navigators	21,445		21,445		
Opiate Dependency Outreach	618,213				618,213
PPW Housing Support Services	264,736				264,736
SABG Expenditures ****	712,547				712,547
Withdrawal Management	1,135,961		1,131,227		4,734
Juvenile Drug Court	71,474		71,474		
Other MH Services *****	439,335		439,335		
Other SUD Services	768,392		768,392		
Advisory Board	8,023		8,023		
Return of HCA Funds	4,741,120		4,741,120		
Subtotal - Services	30,436,626	5,480,888	21,568,540	1,395,120	1,992,078
Administration	2,805,086	505,127	2,299,959		
<b>TOTAL EXPENDITURES</b>	<b>\$33,241,712</b>	<b>\$5,986,015</b>	<b>\$23,868,500</b>	<b>\$1,395,120</b>	<b>\$1,992,078</b>
Net Income	\$(6,135,541)	\$(62,894)	\$(4,958,841)	\$(512,819)	\$(600,987)
Beginning Fund Balance 12/31/24	18,723,589	683,621	18,808,634	(277,910)	(490,757)
<b>Ending Fund Balance</b>	<b>12,588,048</b>	<b>620,727</b>	<b>13,849,793</b>	<b>(790,729)</b>	<b>(1,091,743)</b>
Flexible GFS balance at 03/31/25			9,610,388		

Note: State Fund Balance also includes Proviso Fund Balances which are designated for specific expenditures

\* THIS IS AN UNAUDITED STATEMENT

\* Medicaid and State revenue are paid in advance. MHBG, SABG and SAMHSA revenue are paid on an expense reimbursement method. Expenses are recognized when the bill is received.

\*\* Misc. Revenue Includes Room Rental Fees, Tribal Conference, Salish Contract

\*\*\* MHBG Includes ARPA, PATH and other FBG services. Does not include Crisis or E&T

\*\*\*\* SABG Includes Peer Pathfinder and other SABG expenses. Does not include Crisis

\*\*\*\*\* Other MH Services Includes CORS, FYSPT, Outpatient Services, PATH match

# NORTH SOUND BH-ASO

## Warrants Paid

June 2025

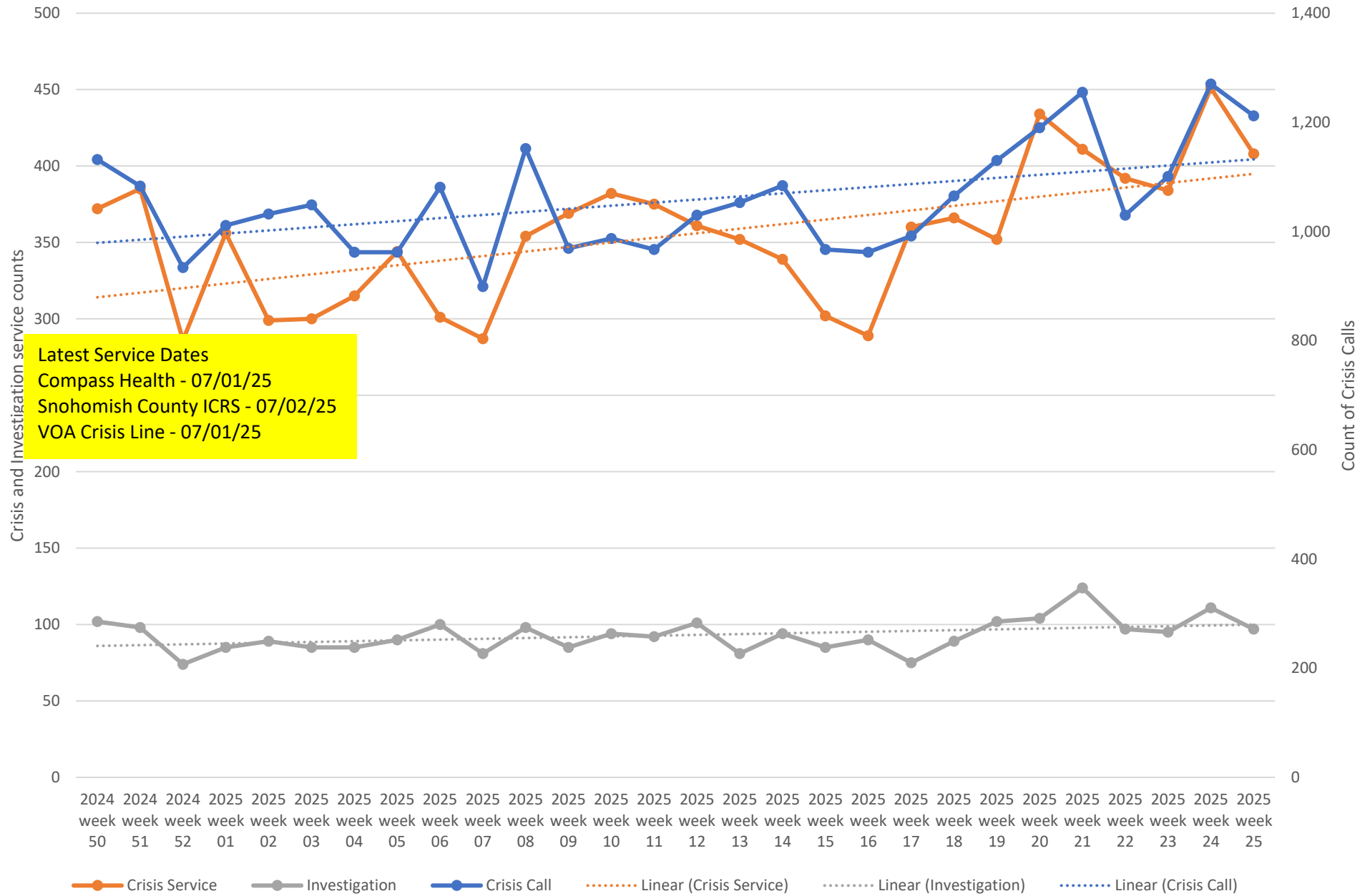
Type	Date	Num	Name	Amount
Bill Pmt -Check	06/13/2025	601646	Access	-487.13
Bill Pmt -Check	06/13/2025	601655	Asian Counseling Treatment	-424.35
Bill Pmt -Check	06/13/2025	601668	Bridgeways	-96,883.17
Bill Pmt -Check	06/13/2025	601684	Community Action of Skagit Co	-16,648.82
Bill Pmt -Check	06/13/2025	601686	Conquer	-58,885.17
Bill Pmt -Check	06/13/2025	601687	Consejo Counseling	-2,618.70
Bill Pmt -Check	06/13/2025	601712	Evergreen Recovery	-142,381.31
Bill Pmt -Check	06/13/2025	601715	Firstline Communications (All Phase)	-1,059.01
Bill Pmt -Check	06/13/2025	601716	Frontline Cleaning Services LLC	-522.81
Bill Pmt -Check	06/13/2025	601726	Holman Recovery Center	-15,300.00
Bill Pmt -Check	06/13/2025	601750	Lake Whatcom Center	-42,713.00
Bill Pmt -Check	06/13/2025	601760	Lifeline Connections	-40,182.75
Bill Pmt -Check	06/13/2025	601761	Lopes, Lindsay	-176.00
Bill Pmt -Check	06/13/2025	601852	Maharaj-Lewis, Starleen	-407.67
Bill Pmt -Check	06/13/2025	601778	Mount Baker Presbyterian Church	-16,483.88
Bill Pmt -Check	06/13/2025	601735	Ottaway Martin JanRose	-5,932.46
Bill Pmt -Check	06/13/2025	601808	Pioneer Center	-54,069.60
Bill Pmt -Check	06/13/2025	601812	Providence-Everett	-27,239.13
Bill Pmt -Check	06/13/2025	601766	Rojas, Margaret-Reim	-411.40
Bill Pmt -Check	06/13/2025	601813	Skagit Valley Hospital	-988.92
Bill Pmt -Check	06/13/2025	801847	Snohomish Co Human Services	-576,362.85
Bill Pmt -Check	06/13/2025	601848	Snohomish Co Juvenile	-12,611.10
Bill Pmt -Check	06/13/2025	601802	St Joseph Medical Center, Peace Healt	-7,683.76
Bill Pmt -Check	06/13/2025	601857	Swedish Edmonds	-26,943.40
Bill Pmt -Check	06/13/2025	601858	Sylvie, Stacy	-1,050.00
Bill Pmt -Check	06/13/2025	601865	Tulalip Tribes	-8,088.72
Bill Pmt -Check	06/13/2025	601880	Valley Cities Counseling	-756.40
Bill Pmt -Check	06/13/2025	601884	Volunteers of America	-254,979.11
Bill Pmt -Check	06/13/2025	601890	Wave Business	-601.80
Bill Pmt -Check	06/13/2025	601651	Wellfound Behavioral Health Hospital	-2,417.25
Bill Pmt -Check	06/13/2025	601893	Whatcom County Health Department	-118,657.86
Bill Pmt -Check	06/20/2025	601925	American Behavioral Health Systems, Ii	-41,445.30
Bill Pmt -Check	06/20/2025	602105	Arreola, Maria-Reim	-495.80
Bill Pmt -Check	06/20/2025	601935	Asian Counseling Treatment	-184.00
Bill Pmt -Check	06/20/2025	601950	Brigid Collins	-10,552.14
Bill Pmt -Check	06/20/2025	601952	Buri Funston Mumford Furlong	-219.00
Bill Pmt -Check	06/20/2025	602240	Colibri Facilitation	-2,842.70
Bill Pmt -Check	06/20/2025	601978	Comcast	-237.13
Bill Pmt -Check	06/20/2025	601979	Community Action of Skagit Co	-40,885.16
Bill Pmt -Check	06/20/2025	601980	Compass Health	-1,574,151.76
Bill Pmt -Check	06/20/2025	601982	Consejo Counseling	-25,157.91
Bill Pmt -Check	06/20/2025	602266	Culligan NW	-45.54
Bill Pmt -Check	06/20/2025	602045	Dixon, James-Reim	-383.70
Bill Pmt -Check	06/20/2025	602093	Lifeline Connections	-26,940.44
Bill Pmt -Check	06/20/2025	602097	Lopez Island Family Resource Center	-2,041.54
Bill Pmt -Check	06/20/2025	602121	NAVOS	-1,926.80
Bill Pmt -Check	06/20/2025	602126	NSBHO-FSA	-35,000.00
Bill Pmt -Check	06/20/2025	602151	Pioneer Center	-4,523.16
Bill Pmt -Check	06/20/2025	602153	Pitney Bowes Leasing	-572.59
Bill Pmt -Check	06/20/2025	602157	Providence-Everett	-17,952.91
Bill Pmt -Check	06/20/2025	602179	San Juan County Health & Comm. Serv	-1,607.76
Bill Pmt -Check	06/20/2025	602189	Shred-it	-177.79
Bill Pmt -Check	06/20/2025	602159	Skagit Valley Hospital	-3,955.68
Bill Pmt -Check	06/20/2025	602255	Smokey Point Behavioral Hospital	-17,726.50
Bill Pmt -Check	06/20/2025	602224	T-Mobile	-1,183.96
Bill Pmt -Check	06/20/2025	602226	Telecare Corporation	-58,959.65
Bill Pmt -Check	06/20/2025	602235	Tulalip Tribes	-6,060.12
Bill Pmt -Check	06/20/2025	602271	Whatcom Co Superior Court	-11,928.00
Bill Pmt -Check	06/30/2025	IGT	Skagit County Auditor	-3,500.00
				-3,424,624.57
				-3,424,624.57
				-3,424,624.57



## Weekly Crisis Capacity Indicator Snapshot

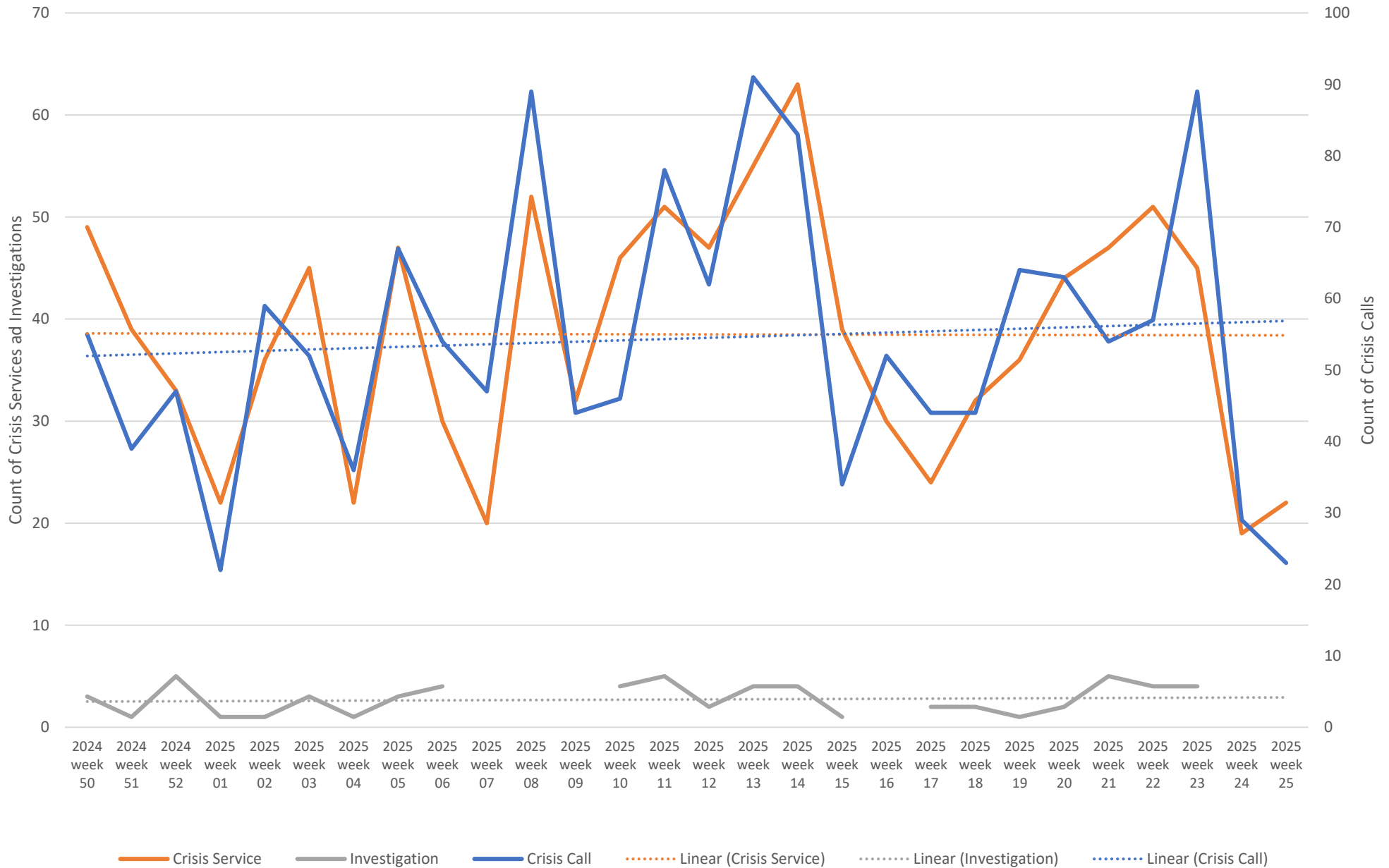
Page 2	Crisis Data - dates 12/08/24 to 06/21/25
Page 3	Crisis Data: Ages 0-17 - dates 12/08/24 to 06/21/25
Page 4	All DCR Dispatches - dates 12/08/24 to 06/21/25
Page 5	Weekly Staff Count - Staff providing Crisis or Investigation services 12/08/24 to 06/21/25
Page 6	Hospital placement locations (Invol and Vol) - No adjustment has been made for timely data - recent weeks likely low
Page 7	Telehealth only, crisis and investigation services from 12/08/24 to 06/21/25
Page 8	Crisis Service Unit Percent - Crisis Service units divided by Crisis units + Investigation units
Page 9	Washington State Indicators of Anxiety or Depression Based on Reported Frequency of Symptoms During Last 7 Days
Page 10	Place of Service -Crisis Services, percent of total by week
Page 11	Place of Service -Investigations, percent of total by week
Page 12	North Sound BH ASO Walkaway Chart 12/08/24 to 06/21/25

# Crisis Data - dates 12/08/24 to 06/21/25

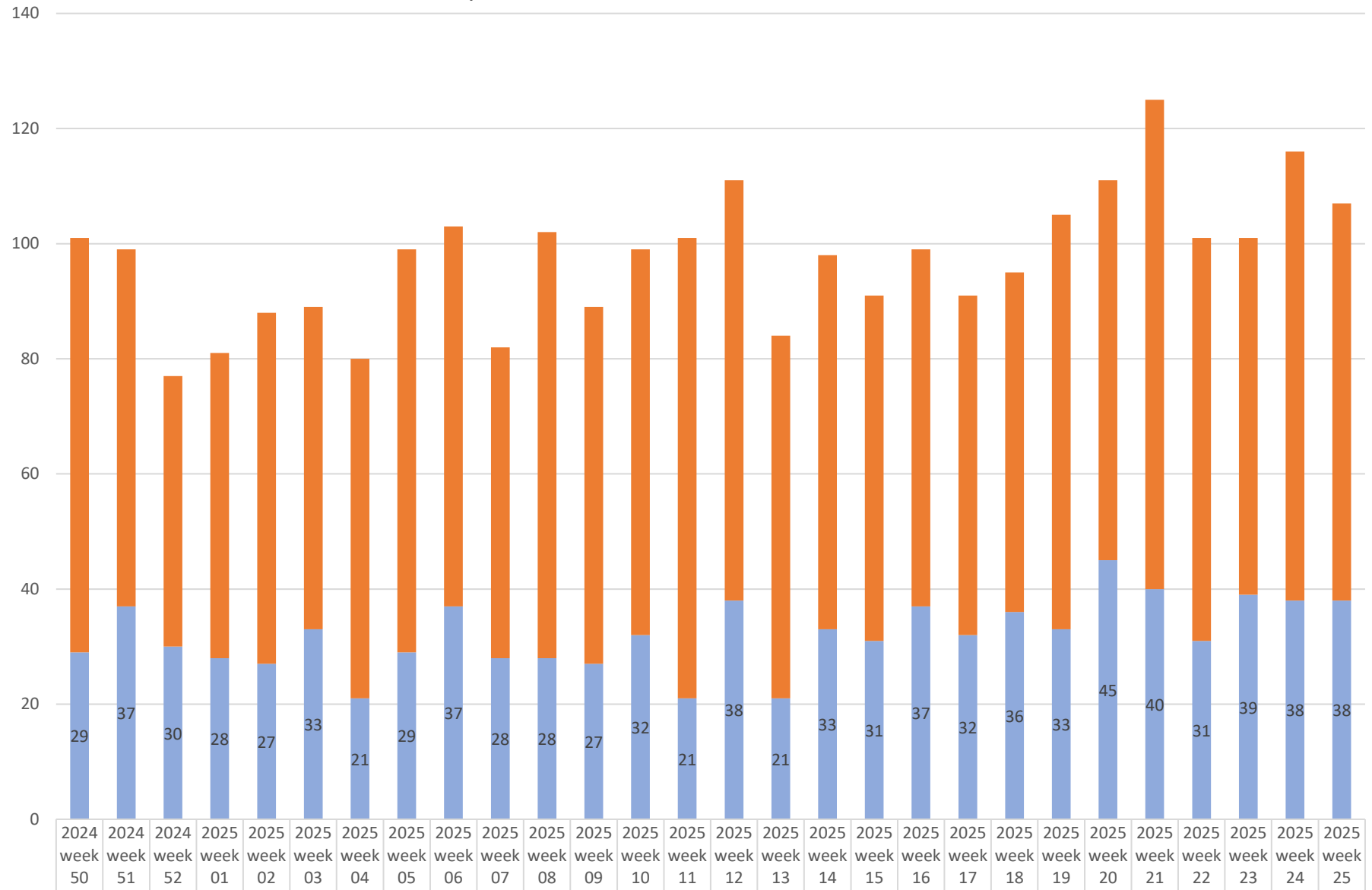




# Crisis Data: Ages 0-17 - dates 12/08/24 to 06/21/25

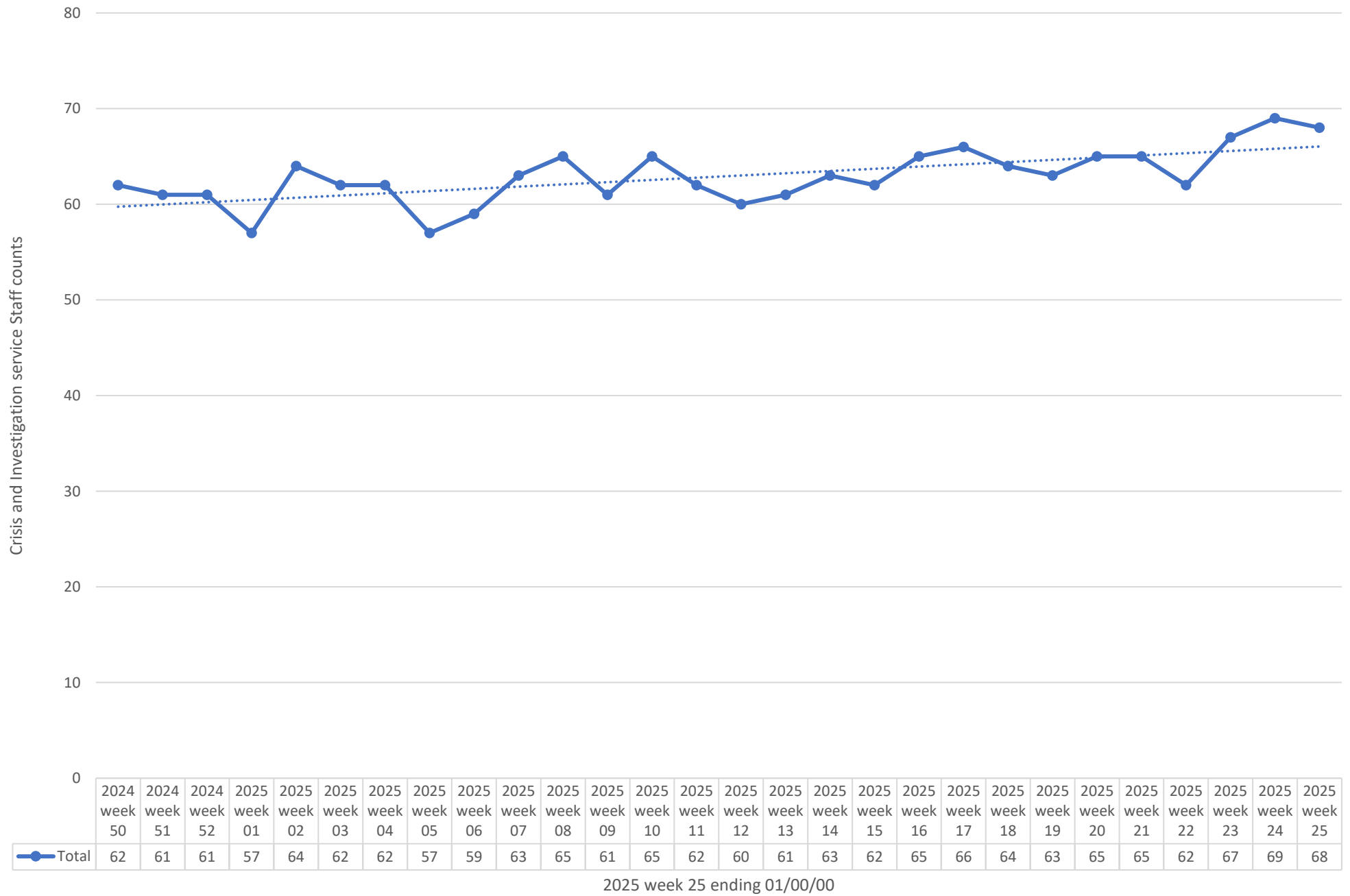


# All DCR Dispatches - dates 12/08/24 to 06/21/25



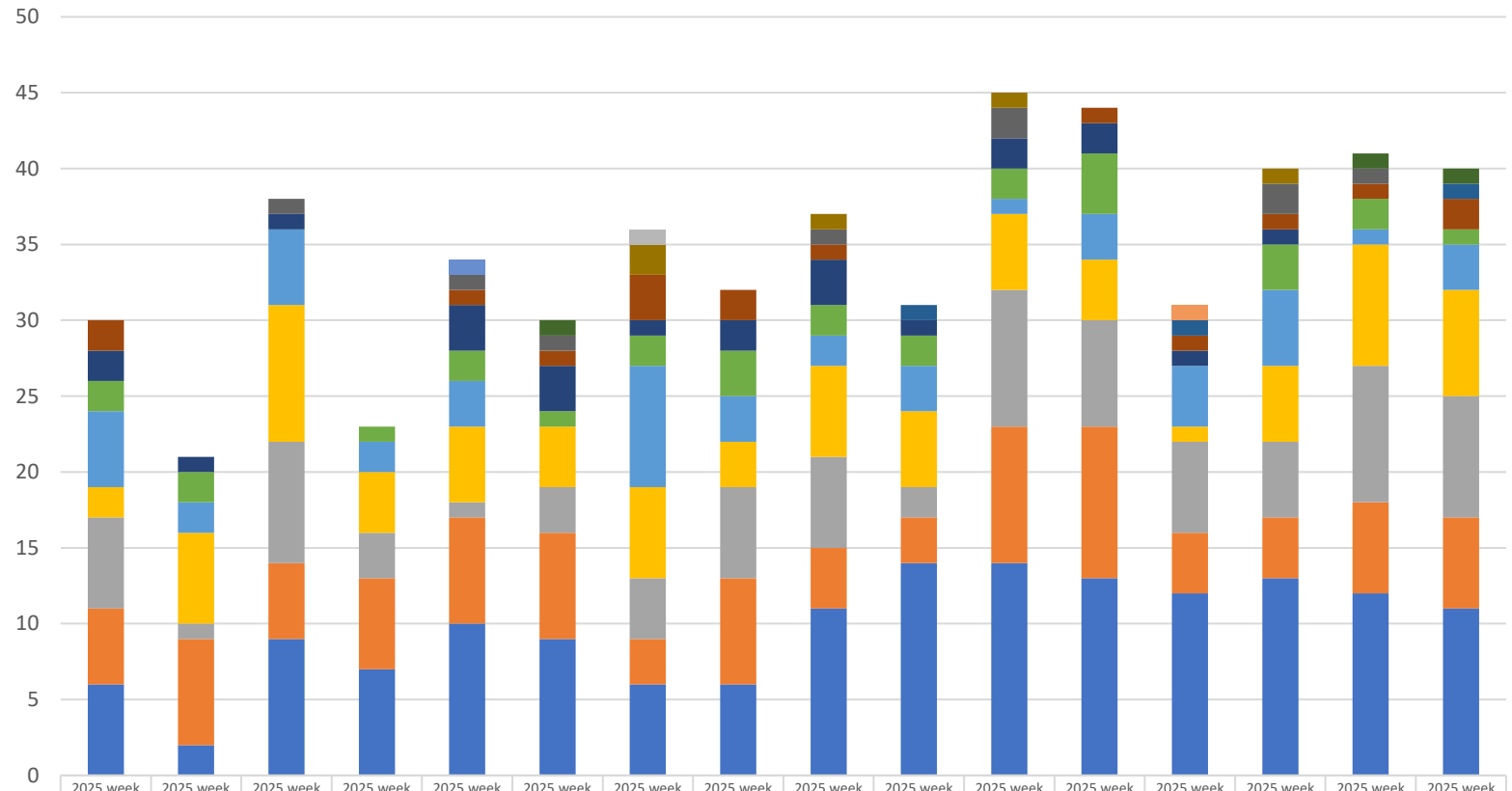
dispatch resulting in other outcome	72	62	47	53	61	56	59	70	66	54	74	62	67	80	73	63	65	60	62	59	59	72	66	85	70	62	78	69
dispatch resulting in detention	29	37	30	28	27	33	21	29	37	28	28	27	32	21	38	21	33	31	37	32	36	33	45	40	31	39	38	38

# Weekly Staff Count - Staff providing Crisis or Investigation services 12/08/24 to 06/21/25



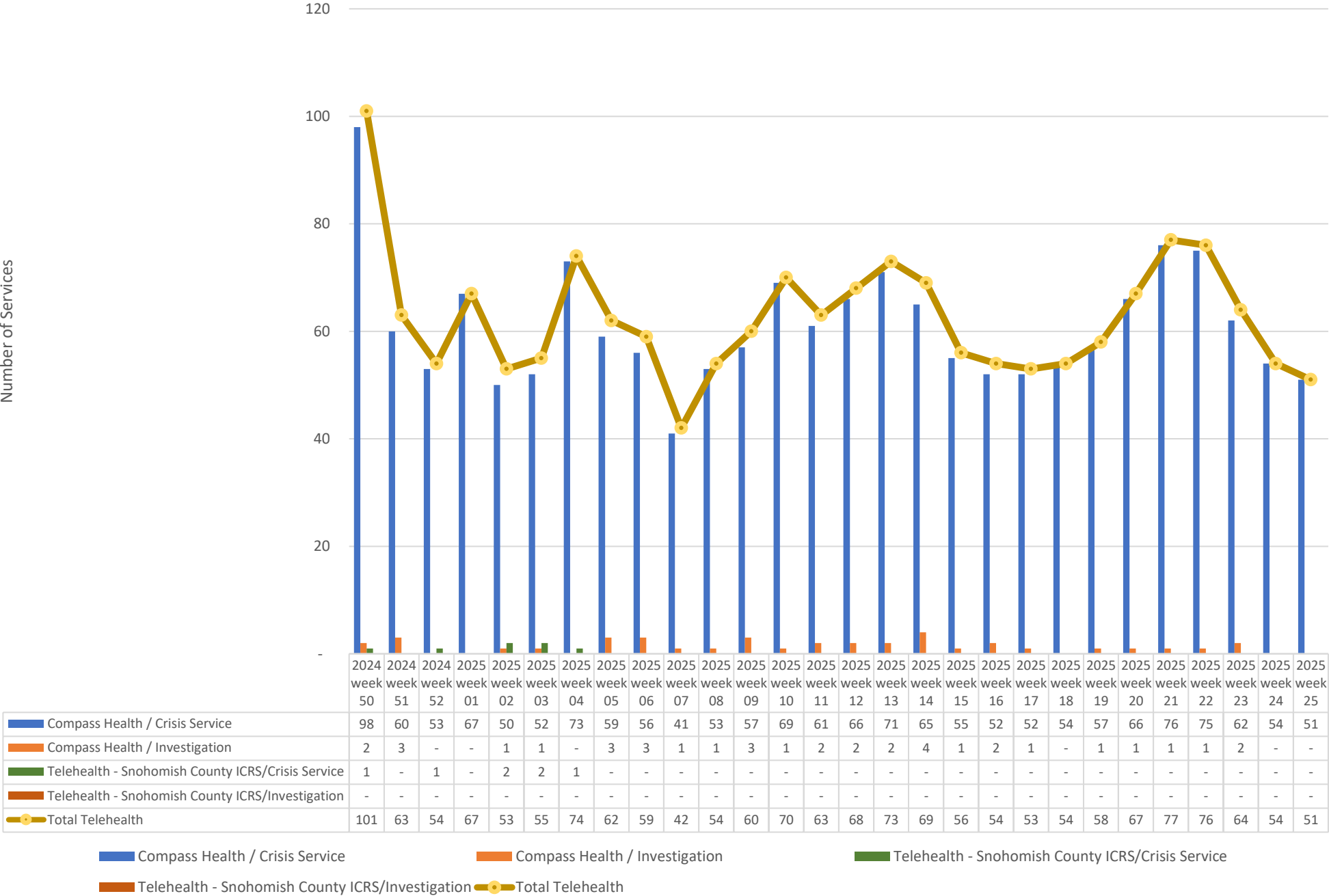
# Hospital placement locations (Invol and Vol) - No adjustment has been made for timely data - recent weeks likely low

Count of hospital placement locations in the dispatch record

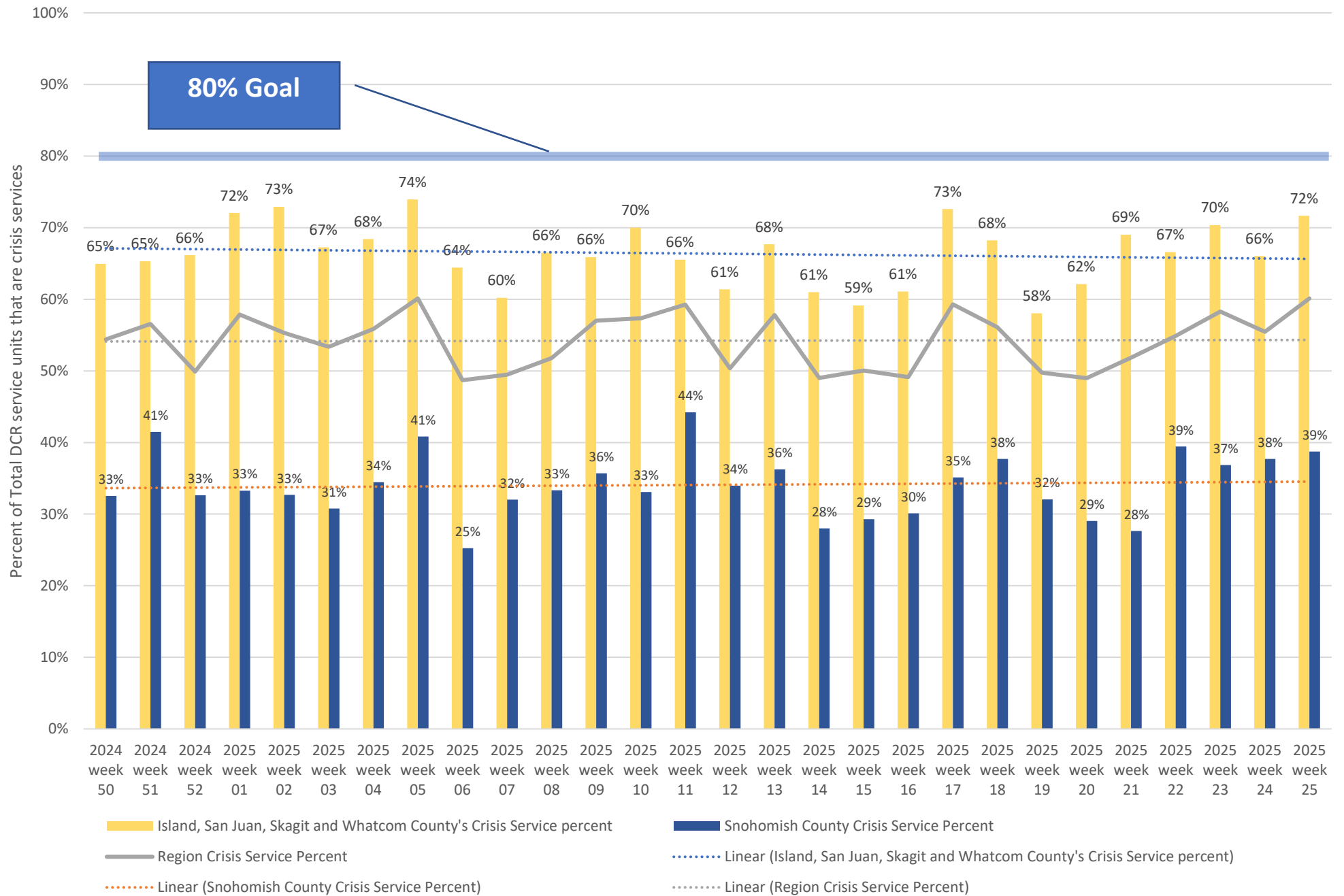


South Sound Vest Thurston							1									
Swedish Mill Creek													1			
PROVIDENCE SACRED HEART MED CNTR AND CHILDRENS HSPTL					1											
THURSTON/MASON EandT FACILITY						1									1	1
Multicare Behavioral Health Inpatient Services - Auburn										1			1			1
VALLEY GENERAL HOSPITAL							2		1		1			1		
ABHS Chehalis			1		1	1			1		2			2	1	
Telecare North Sound Evaluation and Treatment	2				1	1	3	2	1			1	1	1	1	2
Mukilteo	2	1	1		3	3	1	2	3	1	2	2	1	1		
BHC Fairfax Hospital INC	2	2		1	2	1	2	3	2	2	2	4		3	2	1
SMOKEY POINT BEHAVIORAL HOSPITAL	5	2	5	2	3		8	3	2	3	1	3	4	5	1	3
Skagit Valley Hospital	2	6	9	4	5	4	6	3	6	5	5	4	1	5	8	7
SWEDISH EDMONDS	6	1	8	3	1	3	4	6	6	2	9	7	6	5	9	8
Peacehealth Bellingham	5	7	5	6	7	7	3	7	4	3	9	10	4	4	6	6
Providence Everett	6	2	9	7	10	9	6	6	11	14	14	13	12	13	12	11

Telehealth only, crisis and investigation services from 12/08/24 to 06/21/25



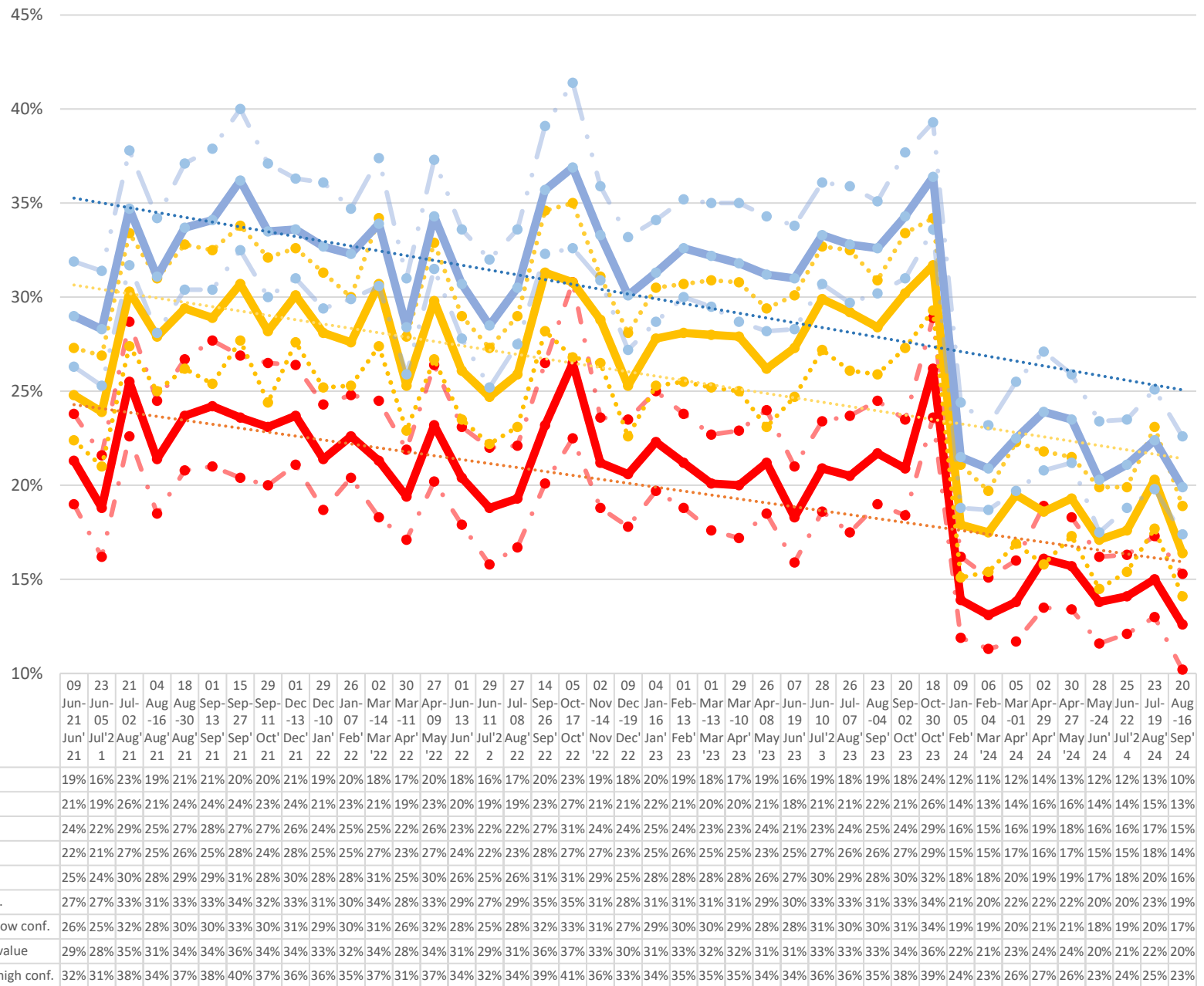
# Crisis Service Unit Percent - Crisis Service units divided by Crisis units + Investigation units



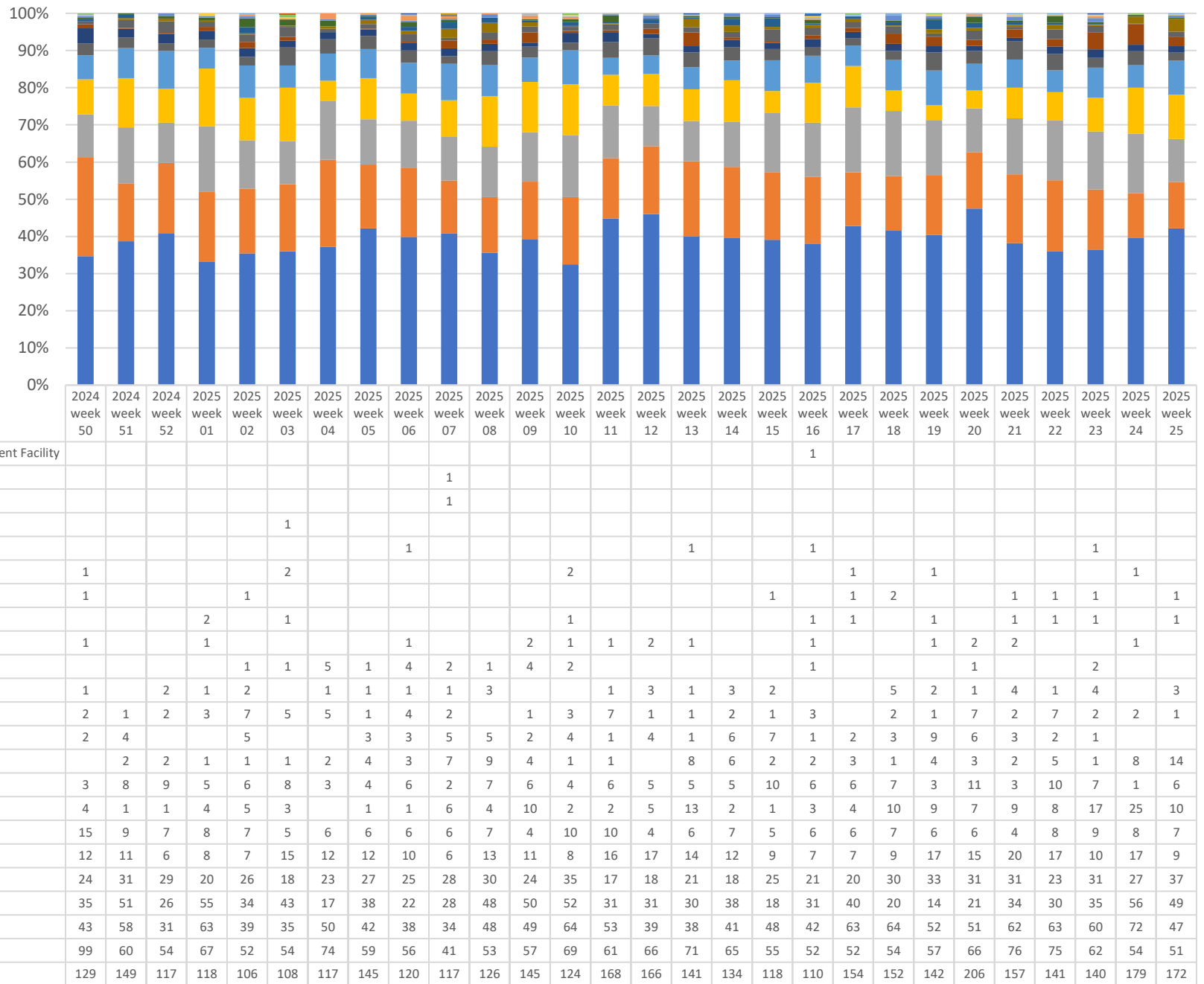
# Washington State Indicators of Anxiety or Depression Based on Reported Frequency of Symptoms During Last 7 Days

The U.S. Census Bureau, in collaboration with five federal agencies, launched the Household Pulse Survey to produce data on the social and economic impacts of Covid-19 on American households. The Household Pulse Survey was designed to gauge the impact of the pandemic on employment status, consumer spending, food security, housing, education disruptions, and dimensions of physical and mental wellness.

<https://data.cdc.gov/NCHS/Indicator-s-of-Anxiety-or-Depression-Based-on-Repor/8pt5-q6wq>

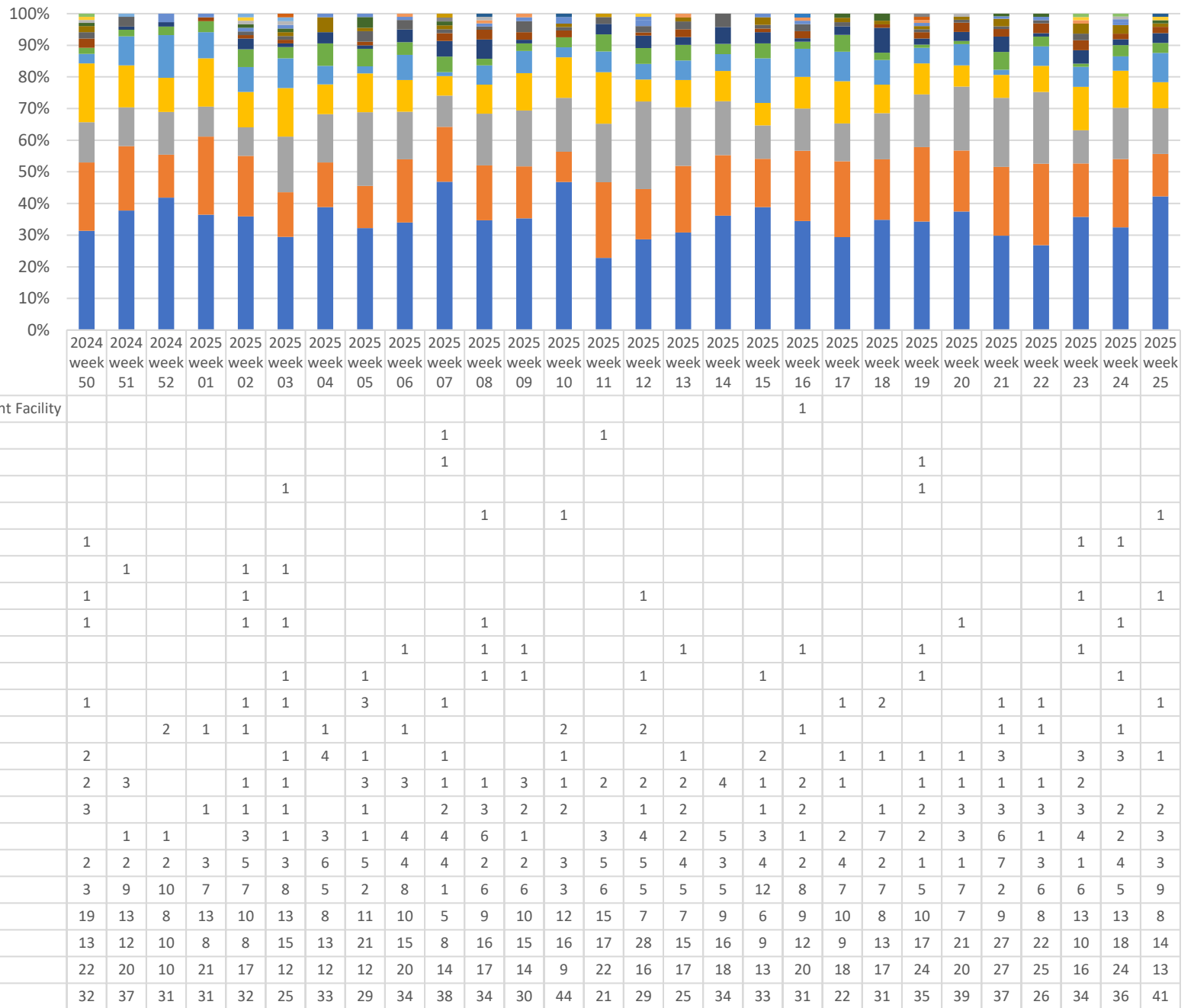


## Place of Service -Crisis Services, percent of total by week





Place of Service -Investigations, percent of total by week



# North Sound BH ASO Walkaway Chart 12/08/24 to 06/21/25

